

Part I: Summary					
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		Grant Type and Number Capital Fund Program Grant No: IN36P01650116 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2016 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	175000			
4	1410 Administration (may not exceed 10% of line 21)	108,471			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80000			
8	1440 Site Acquisition				
9	1450 Site Improvement	20000			
10	1460 Dwelling Structures	621,243			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	20000			
13	1475 Non-dwelling Equipment	60000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,084,714			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date	10/15/15	Signature of Public Housing Director	Date

Part II: Supporting Pages								
PHA Name: EVANSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IN36P01650116 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				Federal FFY of Grant: 2016		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN01602	MANAGEMENT IMPROVEMENTS	1408		75000	100,000			
IN01603	MANAGEMENT IMPROVEMENTS	1408		75000	75,000			
PHA WIDE	CF MANAGEMENT FEE	1410		125387	108471			
	FEES AND COSTS	1430		80000	80,000			
IN01602	SITE IMPROVEMENT	1450		10000	10,000			
IN01603	SITE IMPROVEMENT	1450		10000	10,000			
IN01602	COMP MODERNIZATION	1460		169531	169,531			
IN01603	COMP MODERNIZATION	1460		10000	153,229			
IN016067	COMP MODERNIZATION	1460		10000	100,000			
IN0161011	COMP MODERNIZATION	1460		10000	100,000			
IN016025	COMP MODERNIZATION	1460		98483	98,483			
IN01603	OFFICE RENOVATION	1470		20000	20,000			
IN01602	CONST/TOOLS/EQUIP	1465		30000	30,000			
IN01603	CONST/TOOLS/EQUIP	1465		30000	30,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IN01602	03/2018		06/2020		
IN01603	03/2018		06/2020		
IN016067	03/2018		06/2020		
IN0161011	03/2018		06/2020		
IN016025	03/2018		06/2020		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

