

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: The Housing Authority of the City of Evansville		Capital Fund Program Grant No: IN36P01650110		FFY of Grant Approval:	
Date of CFFP:		REPLACEMENT HOUSING FACTOR GRANT NO:		2010	
REVISED 04/07/2011					
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1 )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
Total Estimated Cost		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	156819		156819	77353.50
3	1408 Management Improvements	130,000	180000	180000	89351.55
4	1410 Administration (may not exceed 10% of line 21)	156,819		156810	41130.92
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000		100000	2033.75
8	1440 Site Acquisition				
9	1450 Site Improvement	120,000		120000	41130.92
10	1460 Dwelling Structures	926374		926374	152239.50
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	25,000		25000	
13	1475 Non-dwelling Equipment	50,000	60000	60000	57930.85
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		FFY of Grant: 2010	
PHA Name: The Housing Authority of the City of Evansville	Grant Type and Number Capital Fund Program Grant No: IN36P01650110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: REVISED 06/22/2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup> Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,568,193	1,568,193
21	Amount of line 20 Related to LBP Activities		422,152.07
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Date 04/07/2011</b>	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Evansville			Grant Type and Number Capital Fund Program Grant No: IN36P01650110 CFPP (Yes/No): Replacement Housing Factor Grant No: REVISED 04/07/10				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
IN016-02 Caldwell	Comprehensive Modernization	1460		704,887				in progress	
IN016-03 Fulton	Comprehensive Modernization	1460		120,000				in progress	
IN016-067 Buckner/Kennedy	Balcony Repairs, interior painting	1460		15,000				in progress	
IN016-1011 Schnute/W. Oak	Interior painting	1460		20,000				in progress	
IN016-25 Scattered Sites	Comprehensive Modernization`	1460		66,487				in progress	
IN016-02 Caldwell	Site Improvements - sidewalks parking	1450		40,000				in progress	
IN016-03 Fulton	Site Improvements-sidewalks parking	1450		40,000				in progress	
IN016-03 Fulton	Office Renovations	1470		25,000				in progress	
IN016-025 S. Sites	Site Improvements -drainage -sidewalks	1450		30,000				in progress	
IN016-02 Caldwell	Management Improvements-Resident Training-security	1408		100,000				in progress	
IN016-03 Fulton	Management Improvements-Resident Training-security	1408		100,000				in progress	
IN016-02 Caldwell	Non Dwelling Equipment	1475		50,000				in progress	
IN016	Administration	1410		156,819				in progress	
	Fee's and Costs	1430		100,000				in progress	
IN016-New Erie	Development	1499		0				in progress	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



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**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>						
PHA Name:						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant:	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates <sup>1</sup>	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					<b>Federal FFY of Grant: 2010</b>
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE					REVISED 04/07/2010
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IN016-02 Caldwell	07/2012		07/2013		
IN016-03 Fulton	07/2012		07/2013		
IN016-067 Buckner/Kennedy	07/2012		07/2013		
IN016-1011 Schnute/W. Oak	07/2012		07/2013		
IN016-25 Scattered Sites	07/2012		07/2013		
IN016 - New Erie	07/2012		07/2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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**Expires 4/30/2011**

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		Capital Fund Program Grant No: IN36P01650112		2012	
Type of Grant		Replacement Housing Factor Grant No:		2012	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Final Performance and Evaluation Report		Revised 3.2.12	
Line	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		Original			Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	150000		150000	149665.48
4	1410 Administration (may not exceed 10% of line 21)	125387		125387	68226.72
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80000			
8	1440 Site Acquisition				
9	1450 Site Improvement	20000		20000	500
10	1460 Dwelling Structures	798483	568,014	568014	318171.65
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	20000		20000	9081.13
13	1475 Non-dwelling Equipment	60000		60000	1091.76
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,253,870	1,023,401		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		<b>Grant Type and Number</b> Capital Fund Program Grant No: IN36P01650112 Date of CFFP: _____	
Replacement Housing Factor Grant No: _____		<b>FFY of Grant:</b> 2012 <b>FFY of Grant Approval:</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Signature of Executive Director _____		Signature of Public Housing Director _____	
Date _____		Date 3/2/2012	
Total Estimated Cost _____		Total Actual Cost <sup>1</sup> _____	
Original _____		Revised <sup>2</sup> _____	
Obligated _____		Expended _____	



<b>Part II: Supporting Pages</b>									
PHA Name: <b>EVANSVILLE HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>IN36P01650112</b> CFFP (Yes/ No): <b>NO</b>			<b>Federal FFY of Grant:</b> 2012				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
IN01602	MANAGEMENT IMPROVEMENTS	1408			75,000	75000	75000	in progress	
IN01603	MANAGEMENT IMPROVEMENTS	1408			75,000	75000	74665.48	in progress	
PHA WIDE	CF MANAGEMENT FEE	1410			125,387	125387	68226.72	in progress	
	FEES AND COSTS	1430			80,000	80000		in progress	
IN01602	SITE IMPROVEMENT	1450			10,000	10000		in progress	
IN01603	SITE IMPROVEMENT	1450			10,000	10000	500	in progress	
IN01602	COMP MODERNIZATION	1460			169,531	169531	120500	in progress	
IN01603	COMP MODERNIZATION	1460			100,000	100000	100000	in progress	
IN016067	COMP MODERNIZATION	1460			100,000	100000	27520	in progress	
IN0161011	COMP MODERNIZATION	1460			100,000	100000	70151.65	in progress	
IN016025	COMP MODERNIZATION	1460			98,483	98483		in progress	
IN01603	OFFICE RENOVATION	1470			20,000	20000	9081.13	in progress	
IN01602	CONST/TOOLS/EQUIP	1465			30,000	30000	1091.76	in progress	
IN01603	CONST/TOOLS/EQUIP	1465			30,000	30000		in progress	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFEP (Yes/No):		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b>					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IN01602	03/2014		06/2015		
IN01603	03/2014		06/2015		
IN016067	03/2014		06/2015		
IN0161011	03/2014		06/2015		
IN016025	03/2014		06/2015		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Part III: Implementation Schedule for Capital Fund Financing Program**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:			
PHA Name:		Capital Fund Program Grant No: IN36P01650111		Date of CFFP:		2011			
THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		Capital Fund Program Grant No: IN36P01650111		Replacement Housing Factor Grant No:		FFY of Grant Approval:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:3 )		REVISION DATED 11/27/2012			
Original Annual Statement		Final Performance and Evaluation Report		Final Estimated Cost		Total Actual Cost <sup>1</sup>			
Performance and Evaluation Report for Period Ending:		Original		Revised <sup>2</sup>		Obligated		Expended	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	250,000							
3	1408 Management Improvements	200,000	200,000	200,000	196,194.20				
4	1410 Administration (may not exceed 10% of line 21)	125,387	125,387	125,387	94,040.27				
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	80,000	80,000	80,000	22,986.12				
8	1440 Site Acquisition								
9	1450 Site Improvement	20,000	20,000	20,000	9,683.07				
10	1460 Dwelling Structures	478,483	728,483	478,483	405,394.94				
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Non-dwelling Structures	20,000	20,000	20,000	0				
13	1475 Non-dwelling Equipment	80,000	80,000	80,000	33,885.41				
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities <sup>4</sup>								
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,253,870	1,253,870	1,253,870	762,184.01				
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security – Soft Costs								
24	Amount of line 20 Related to Security – Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE	<b>Grant Type and Number</b> Capital Fund Program Grant No: IN36P01650111 Date of CFFP: _____	<b>Replacement Housing Factor Grant No:</b>	<b>FFY of Grant:</b> 2011 <b>FFY of Grant Approval:</b>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
<b>Date</b>		<b>Date</b>	
		<b>Obligated</b>	<b>Expended</b>

<b>Part II: Supporting Pages</b>									
PHA Name: <b>EVANSVILLE HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>IN36P01650111</b> CFFP (Yes/ No): <b>NO</b>			Federal FFY of Grant: <b>2011</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
IN01602	MANAGEMENT IMPROVEMENTS	1408			75,000				
IN01603	MANAGEMENT IMPROVEMENTS	1408			75,000				
PHA WIDE	CF MANAGEMENT FEE	1410			125,387				
	FEES AND COSTS	1430			80,000				
IN01602	SITE IMPROVEMENT	1450			10,000				
IN01603	SITE IMPROVEMENT	1450			10,000				
IN01602	COMP MODERNIZATION	1460			200,000				
IN01603	COMP MODERNIZATION	1460			200,000				
IN016067	COMP MODERNIZATION	1460			75,000				
IN0161011	COMP MODERNIZATION	1460			75,000				
IN016025	COMP MODERNIZATION	1460			198,483				
IN01603	OFFICE RENOVATION	1470			20,000				
IN01602	CONST/TOOLS/EQUIP	1465			30,000				
IN01603	CONST/TOOLS/EQUIP	1465			30,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFRP (Yes/No):		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



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 Office of Public and Indian Housing  
**Expires 4/30/2011**

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name:						Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
IN01602	03/2013		06/2014			
IN01603	03/2013		06/2014			
IN016067	03/2013		06/2014			
IN0161011	03/2013		06/2014			
IN016025	03/2013		06/2014			

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**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b>					<b>Federal FFY of Grant:</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant:</b>	
<b>PHA Name:</b>		Capital Fund Program Grant No.: IN36P01650112		2012	
<b>THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE</b>		Replacement Housing Factor Grant No:		FFY of Grant Approval:	
Type of Grant		Date of CFFP: _____			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) Revised 3.2.12 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		Original			Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	150000		150000	150000
4	1410 Administration (may not exceed 10% of line 21)	125387	102340	102340	102340
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80000		80000	14177.57
8	1440 Site Acquisition				
9	1450 Site Improvement	20000		20000	13764.23
10	1460 Dwelling Structures	798483	591061	591061	591061
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	20000		20000	18389.71
13	1475 Non-dwelling Equipment	60000		60000	4065.74
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,253,870	1,023,401	102341	893798.25
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		<b>Grant Type and Number</b> Capital Fund Program Grant No: IN36P01650112 Date of CFFP: _____	
Replacement Housing Factor Grant No: _____		<b>FFY of Grant:</b> 2012 <b>FFY of Grant Approval:</b>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup> Revised <sup>2</sup> Expended	
Summary by Development Account Original Date		Total Estimated Cost Obligated Date Signature of Executive Director Signature of Public Housing Director 3/2/2012	

<b>Part II: Supporting Pages</b>									
PHA Name: <b>EVANSVILLE HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>IN36P01650112</b> CFFP (Yes/ No): <b>NO</b>			<b>Federal FFY of Grant:</b> 2012				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
IN01602	MANAGEMENT IMPROVEMENTS	1408			75,000		75000		
IN01603	MANAGEMENT IMPROVEMENTS	1408			75,000		75000		
PHA WIDE	CF MANAGEMENT FEE	1410			125,387		125387		
	FEES AND COSTS	1430			80,000		14177.57		
IN01602	SITE IMPROVEMENT	1450			10,000		10000		
IN01603	SITE IMPROVEMENT	1450			10,000		3764.23		
IN01602	COMP MODERNIZATION	1460			169,531		169531		
IN01603	COMP MODERNIZATION	1460			100,000		100000		
IN016067	COMP MODERNIZATION	1460			100,000		100000		
IN0161011	COMP MODERNIZATION	1460			100,000		100000		
IN016025	COMP MODERNIZATION	1460			98,483		98483		
IN01603	OFFICE RENOVATION	1470			20,000		13389.71		
IN01602	CONST/TOOLS/EQUIP	1465			30,000		0		
IN01603	CONST/TOOLS/EQUIP	1465			30,000		4065.74		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>						
PHA Name:						Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
IN01602	03/2014		06/2015			
IN01603	03/2014		06/2015			
IN016067	03/2014		06/2015			
IN0161011	03/2014		06/2015			
IN016025	03/2014		06/2015			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
**Expires 4/30/2011**

**Part III: Implementation Schedule for Capital Fund Financing Program**

Federal FFY of Grant:						
PHA Name:						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant:</b>	
<b>PHA Name:</b> THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		Capital Fund Program Grant No.: IN36P01650113 Date of CFFP: _____		2013 FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
<b>Type of Grant</b>		<input checked="" type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Performance and Evaluation Report for Period Ending:</b>		<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	150000	200,000	200000	5694
4	1410 Administration (may not exceed 10% of line 21)	125387	106,956	106956	62391
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80000	80,000	80000	0
8	1440 Site Acquisition				
9	1450 Site Improvement	20000	50,000	50000	0
10	1460 Dwelling Structures	698483	543,000	543000	22857.85
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	20000	20,000	20000	0
13	1475 Non-dwelling Equipment	60000	69,604	69604	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA	100,000			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,253,870	1,069,560		90942.85
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>		<b>FFY of Grant:</b> 2013	
<b>PHA Name:</b> THE HOUSING AUTHORITY OF THE CITY OF EVANSVILLE		<b>FFY of Grant Approval:</b>	
<b>Grant Type and Number</b> Capital Fund Program Grant No: IN36P01650113		Replacement Housing Factor Grant No:	
Date of CFFP: _____			
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account Signature of Executive Director		Total Estimated Cost Revised <sup>2</sup> Signature of Public Housing Director	
Date		Date	
Original		Obligated	
Total Actual Cost <sup>1</sup>		Expended	

<b>Part II: Supporting Pages</b>									
PHA Name: <b>EVANSVILLE HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>IN36P01650113</b> CFFP (Yes/ No): <b>NO</b>			<b>Federal FFY of Grant:</b> <b>2013</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
IN01602	MANAGEMENT IMPROVEMENTS	1408			100,000		30000	5694	
IN01603	MANAGEMENT IMPROVEMENTS	1408			100,000		30000		
PHA WIDE	CF MANAGEMENT FEE	1410			106,956		32086	62391	
	FEES AND COSTS	1430			80,000		24000		
IN01602	SITE IMPROVEMENT	1450			25,000		7500		
IN01603	SITE IMPROVEMENT	1450			25,000		7500		
IN01602	COMP MODERNIZATION	1460			150,000		45000	22857.85	
IN01603	COMP MODERNIZATION	1460			150,000		45000		
IN016067	COMP MODERNIZATION	1460			75,000		22500		
IN0161011	COMP MODERNIZATION	1460			77604		23281.20		
IN016025	COMP MODERNIZATION	1460			100,000		30000		
IN01603	OFFICE RENOVATION	1470			20,000		6000		
IN01602	CONST/TOOLS/EQUIP	1465			30,000		9000		
IN01603	CONST/TOOLS/EQUIP	1465			30,000		9000		
	Debt Service CFFP								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





